

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Camden

State: NJ

PJ's Total HOME Allocation Received: \$21,754,370

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	27		
% of Funds Committed	93.11 %	92.08 %	13	93.41 %	46	43	
% of Funds Disbursed	84.25 %	82.27 %	17	84.68 %	35	37	
Leveraging Ratio for Rental Activities	11.23	4.89	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	84.50 %	1	80.76 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.92 %	65.67 %	7	68.18 %	83	79	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.74 %	82.87 %	6	80.32 %	82	77	
% of 0-30% AMI Renters to All Renters***	57.69 %	44.64 %	11	45.16 %	78	73	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.09 %	1	95.04 %	100	100	
Overall Ranking:				In State:	3 / 27	Nationally:	91 92
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,308	\$27,470		\$26,037	234 Units	11.30 %	
Homebuyer Unit	\$6,007	\$16,700		\$14,755	1,472 Units	71.20 %	
Homeowner-Rehab Unit	\$10,890	\$15,413		\$20,487	360 Units	17.40 %	
TBRA Unit	\$0	\$8,199		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Camden NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$141,560	\$55,405	\$15,324
State:*	\$106,067	\$95,161	\$17,183
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	1.3	2.9	7.8	0.0
Black/African American:	54.7	45.2	60.6	0.0
Asian:	0.4	3.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.1	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.3	0.0
Asian/Pacific Islander:	0.0	0.3	1.9	0.0

ETHNICITY:

Hispanic	43.6	48.6	29.2	0.0
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HOUSEHOLD SIZE:

1 Person:	30.3	10.9	31.7	0.0
2 Persons:	22.2	23.8	26.1	0.0
3 Persons:	27.8	30.4	16.9	0.0
4 Persons:	12.4	23.3	16.4	0.0
5 Persons:	4.3	7.6	6.4	0.0
6 Persons:	2.6	2.8	1.9	0.0
7 Persons:	0.0	0.7	0.3	0.0
8 or more Persons:	0.4	0.4	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	10.3	24.5	10.0	0.0
Elderly:	21.8	1.7	42.2	0.0
Related/Single Parent:	59.4	50.8	32.5	0.0
Related/Two Parent:	8.5	20.6	15.0	0.0
Other:	0.0	2.4	0.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	53.8	0.0 #
HOME TBRA:	0.4	
Other:	0.0	
No Assistance:	45.7	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Camden

State: NJ

Group Rank: 91
(Percentile)

State Rank: 3 / 27 PJs

Overall Rank: 92
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	84.92	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	3.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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